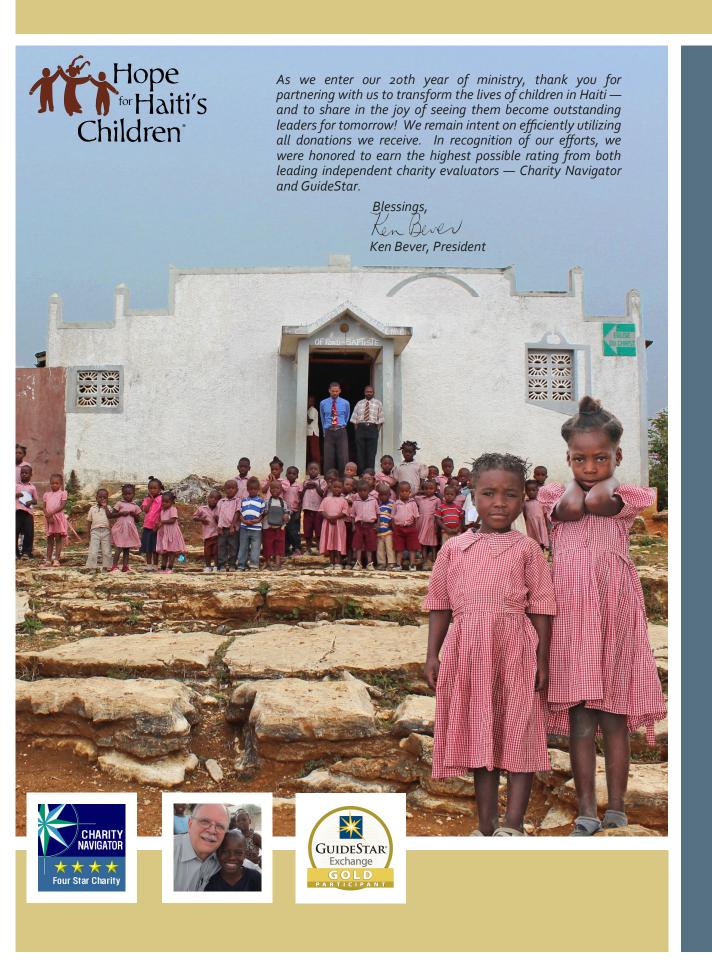
# **ANNUAL REPORT 2014**



# Our Mission

To demonstrate
Christian
compassion to
poverty-bound
Haitian children
and their families,
providing
opportunities for
these children to
become
outstanding
leaders in their
homes, churches,
and communities.

















### **PROGRAMS**

### **Nurturing**

Providing for the Physical Needs of Orphans and At-risk Children and Families

**Orphan Care Ministry:** Hope for Haiti's Children cares for 84 children at two Christian Orphanages through Orphan Care and Daily Bread Sponsorships. These are true homes for the children—not only providing the necessities of food, clothing, housing, and medical care, but also providing a loving family.

2014 Highlights:

Cazeau Christian Orphanage — Port-au-Prince, Haiti

- Expanded the exterior gate and paved the drive leading to the orphanage.
   This enabled drivers of the HFHC school bus and water trucks to have easy access to the orphanage
- Repaired the plumbing and the septic system for the children's dormitory
- Took field trips with the children including a trip to the ocean and a visit to a local museum to learn about Haiti's history with sugar cane
- Painted the outside of the children's dormitory

**Thomazeau Christian Orphanage** — *Thomazeau, Haiti* 

- Installed new playground equipment with slides, monkey bars, and swings;
   added a basketball court
- Added showers to the children's dormitory
- Took field trips to the ocean and local market
- Painted the inside and outside of the children's dormitory with murals

In addition to providing for the needs of our orphans, all of the children in HFHC's programs are cared for through these important programs:

**Joy Box Program**: Members from 24 congregations organized projects to pack and send more than 1,700 joy boxes to the children for Christmas.

**School Lunch Program:** Three schools (Cite Soleil, Cazeau and Thomazeau) had school lunch programs, for many, the only full meal they would eat that day.

**Mission Trips**: In 2014, over 150 volunteers throughout the U.S. gave of their time and talents to serve over 1,700 children through missions. Medical needs were met by the medical team at the Annual Child Care Clinic. Spiritual needs were met through VBS programs and the Christian Leadership Youth Camp. The HFHC Hope Center Mission House provided the facility for summer teams to assist in projects at our Hope Center.

**Non-Cash Donations:** Generous supporters willingly donated their time, services and goods, to assist us in this ministry. HFHC received rice, beans, school supplies, hand-sewn bags, hygiene items, and soccer balls. The Northeast Church of Christ continued to donate office space for use by HFHC's U.S. staff.

Making a Difference ... One Child at a Time

## **Educating**

### Sponsoring Children's Education & Strengthening Schools

**Education Sponsorship Ministry:** Through the HFHC education sponsorship program, children have the opportunity to break the cycle of poverty. By working with local Haitian Churches of Christ and their leaders, children are receiving a quality Christian education. HFHC supports ten Christian school facilities. In 2014, HFHC:

- Added 144 children to the child education sponsorship program
- Held a teacher and principal training workshop with the assistance of an American volunteer team of educators
- Constructed new benches for all ten schools
- Purchased a truck to assist with orphanage activities and all operations in Haiti, as well as, to transport children to clinics
- Built a central office for our Haiti NGO at the Cazeau Christian Orphanage

#### **Rebuilding Hope 2020 Infrastructure Ministry:**

- Painted the exterior walls and added bright murals (Cite Soleil)
- Repaired the piping to restore the connection to city water (Cite Soleil)
- Built three Kindergarten classrooms to replace dilapidated rooms (Cazeau)
- Built new roof for the 7th and 8th grade classrooms (Dubuisson)
- Dug well to provide water for school children and church members (Pageste)
- Expanded by building the 2nd Grade classroom (Thomazeau)
- Cleared the land to prepare for the construction of the pavilion (Thomazeau)





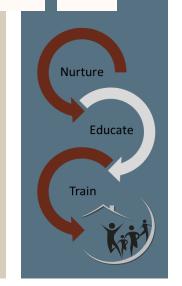


# **Training**

### Providing After School Clubs, Vocational Training, and Christian Camps

Training programs in 2014 further developed youth's leadership skills and encouraged students to grow deeper in their relationship with Christ. Training programs included:

- Christian Leadership Youth Camp to give our sponsored teens, ages 13-17, a time to have fun playing sports, making crafts and focusing on spiritual growth, family and marriage, and Christian values/ethics.
- After-school Computer Clubs (Cazeau and Delmas schools)
- Beginning English after-school classes for the children at our orphanages
- Vacation Bible School Programs for children in the Thomazeau community
- Post-secondary opportunities for students to gain skills in the areas of nursing, English, and computer networking.



### FINANCIAL STEWARDSHIP

In 2014, Charity Navigator, America's largest independent evaluator of charities, recognized Hope for Haiti's Children as a 4-star charity - the highest rating possible! A 4-star rating is earned by organizations which maintain an efficient stewardship of donations and a strong commitment to accuracy in accounting and transparency.

Program
Administration
6.7%
Services
88.7%

#### 2014 STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS\*

	Unrestricted	Temporarily Restricted	Total
Revenue and Other Support:			
Contributions	451,416	1,019,554	1,470,970
Gifts In Kind	3,100	150,755	153,855
Other Income	140		140
<b>Total Revenue and Other Support</b>	454,656	1,170,309	1,624,965
Expenses			
Program Expenses			
Child Education	71,463	610,413	681,876
<b>Orphan Care Operations</b>	32,353	145,968	178,320
All Other Programs	92,103	453,597	545,700
<b>Supporting Activities</b>			
Administration	105,522	-	105,522
Fundraising	73,064		73,064
Total Expenses	374,506	1,209,977	1,584,483
Net Assets, Beginning of Year	127,784	177,370	305,154
Net Assets, Change	80,150	(39,668)	40,482
Net Assets, End of Year	207,934	137,702	345,636

#### 2014 OPERATING EXPENSES\*

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PROGRAM EXPENSES	\$	1,405,896	88.7%
Child Education	\$	610,413	38.5%
Orphanage Operations	\$	171,968	10.9%
Program Services US	\$	148,309	9.4%
Mission Trips	\$	93,834	5.9%
Haiti Operations	\$	91,954	5.8%
School Development	\$	73,060	4.6%
Joy Box/Gift Ministry	\$	71,020	4.5%
School Lunch Program	\$	69,803	4.4%
Thomazeau Hope Center	\$	60,590	3.8%
Leadership Camp	\$	14,947	0.9%
Crisis Relief	\$	0	0%
SUPPORTING EXPENSES	\$	178,587	11.3%
Administration	\$	105,522	6.7%
Fundraising	\$	73,064	4.6%
TOTAL EXPENSES	\$	1,584,483	100%

<sup>\*</sup> Year ended 12/13/14 subject to final audit

### **OUR TEAM**

#### U.S. Team

Ken Bever - Founder/President
Tonya Hunt - Vice President, U.S. Operations
Steve Cooner - Director of Development
Jennifer Anthony - Finance Manager
Charlayne Boyd - Administrative Assistant
Dina Clyde - IT/Website Consultant
Amy Hughes - Sponsorship Coordinator
Shaun Talaber - Account Administrator

#### **Haiti Team**

Jeantyrard Elmera - *President, HFHC Haiti NGO*Jean Baptiste Chery - *Vice President, HFHC Haiti NGO*Marieshelle Joseph - *Office Administrator*Johnny Laine Evenson - *Sponsorship Assistant* 

#### Board of Directors — 2015

Don Henderson - Chairman
Peggy Cruze - Vice Chairman
Kent Blake - Secretary
Cedric Boyd
Julie Georges
Bruce Zupa



www.HopeForHaitisChildren.org





