# ANNUAL REPORT 2013

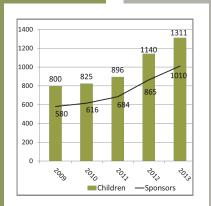


Our mission is focused on nurturing, educating, and training a new generation of outstanding Christian leaders in Haiti.

Thanks to our compassionate donors and in-country partners, we were blessed this past year with significant growth which enabled us to serve an even greater number of at-risk children in Haiti.



2013



### **Education Sponsorship Ministry**

Through the Hope for Haiti's Children (HFHC) education sponsorship program, children have the opportunity to receive a quality Christian education giving them hope and the chance to break the cycle of poverty. In 2013, HFHC:

- Added 171 new children to the child education sponsorship program (15% growth)
- Conducted the Christian Leadership Youth Camp focusing on spiritual uplift for our teens
- Began a Bible Verse Memorization Program for the Kindergarten through 6<sup>th</sup> grades
- Saw leaders emerging from graduates of the sponsorship program with some now becoming carpenters, police officers and teachers. Through the Promising Adult Education Sponsorship Program (PACES), students are given the opportunity to further their skills by taking post-secondary classes

#### **Orphan Care Ministry**

Hope for Haiti's Children supports 84 Haitian children at two orphanages, 72 at the Cazeau Christian Orphanage in Port-au-Prince and 12 at the Thomazeau Christian Orphanage at the HFHC Hope Center. The basic needs of children (food, water, clothing, electricity) were met as well as the following property improvements and sustainability projects:

- Repaired cracks in the stairwell and security wall, replaced unreliable gas stove, improved running water system for bathrooms and kitchen, enhanced power system to make cost-effective use of inverter/batteries charged from city power (Cazeau)
- Improved dormitory and bedrooms to meet new government standards--additional windows, clothes closets, desks (Cazeau)
- Improved the chicken coop to increase the number of egg-producing chickens (Cazeau)
- Constructed security gate at entrance to acreage and poured a concrete playground area outside of dormitory (Thomazeau)
- Improved the chicken and turkey coop and added more goats (Thomazeau)
- Expanded the garden area to improve onsite food production (Cazeau & Thomazeau)
- Added after-school English Clubs (Cazeau & Thomazeau)



### **School Development Ministry**

Hope for Haiti's Children has established and funded 10 Christian school facilities in partnership with local Haitian Churches of Christ and their leaders. Necessary improvements and repairs in 2013 were varied:

- Constructed 1<sup>st</sup> Grade classroom with covered porch (Thomazeau)
- Fed children through a school lunch program (Cite Soleil, Cazeau and Thomazeau)
- Constructed school Benches (all ten schools)
- Acquired two school buses for transportation of students & teams
- Constructed third floor classrooms & school lunch cooking area (Delmas)
- Painted the interior walls and installed a playground (Ctie Soleil)
- Connected into the city water bringing water directly into the school (Hinche and Cite Soleil)
- Added an additional classroom & roof (Robert )

### **Volunteer Service Ministries**

Hope for Haiti's Children was assisted in 2013 by caring volunteers who gave their time and talents. Below are just a few of the ways these supporters served the Haitian children:

**Joy Box Program** – Members from 26 congregations organized projects to pack and send 1,742 joy boxes to the children for Christmas.

**Mission Trips** – Three HFHC-sponsored teams assisted in efforts that directly benefit the children in our Sponsorship program:

- Medical Mission Trip team members provided an annual medical exam & assisted in updating child information
- Christian Youth Leadership Camp volunteers taught class and facilitated discussion groups to spiritually enrich teens. In addition, they directed recreational activities
- Joy Box Mission Trip delivered the gift boxes directly into the hands of our sponsored children

The HFHC Hope Center Mission House provided the facility for over 100 volunteers throughout the U.S. to serve from March through September. These volunteer-led teams assisted in projects where help was most needed at our Hope Center.

**Non-Cash Donations** - This year, through generous donors willing to donate their time, services and goods, we received:

- Hundreds of hand-sewn drawstring backpacks and pillowcase dresses, school supplies, and hygiene items
- Bibles for every school
- Two Blue Bird school buses flown into Haiti by the U.S. Air Force
- Thousands of pounds of rice, beans, and Kids Against Hunger food packets
- Thousands of hours of effort and love given by our volunteer coordinators who helped with projects and fundraising events



### Rebuilding Hope 2020

Rebuilding Hope 2020 has three primary objectives:

- Nurture outstanding leaders by building and strengthening two locally-operated Christian orphanages
- Educate outstanding leaders by building and strengthening ten locally-operated Christian schools
- Train outstanding leaders by establishing Christian camps, after -school clubs, and post-secondary scholarship programs
  The complete cost to implement this 10-year plan is \$5M --\$500,000 annually. Thanks to HFHC's Rebuilding Hope financial partners, \$525,000 was raised in 2013, bringing the total to \$1.5M raised in the first three years of this initiative. Ninety (90) cents of every dollar raised went directly to fund the projects and programs.

**Goal** \$5,000,000





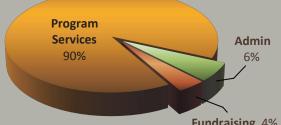
HFHC's 10-Year Plan to Nurture, Educate, & Train

TODAY'S CHILD TOMORROW'S LEADER





In 2013, we spent **90%** of our total revenue on program services which directly benefit our sponsored children and orphans.



**Fundraising** 4%

#### **2013 OPERATING EXPENSES**

PROGRAM EXPENSES	\$ 1	,338,520.30	90%
Child Education	\$	550,711.86	37%
Orphan Care Operations	\$	217,950.72	14%
Program Services - US	\$	148,581.06	10%
School Lunch Program	\$	130,486.00	9%
Mission Trips	\$	86,697.63	6%
Joy Box/Gift Ministry	\$	58,911.89	4%
Program Services - Haiti	\$	55,873.27	4%
Thomazeau Hope Center	\$	43,555.30	3%
Other	\$	27,974.48	2%
Leadership Camp	\$	17,778.09	1%
SUPPORTING EXPENSES	\$	155,211.41	10%
Administration	\$	96,413.18	6%
Fundraising	\$	58,798.23	4%
TOTAL EXPENSES	\$ 1	1,493,731.71	100%

### **Financial Stewardship**

Charity Navigator, America's largest and most-utilized independent evaluator of charities, has recognized Hope for Haiti's Children as a 4-star charity - the highest rating possible! A 4-star rating is earned by organizations which maintain an efficient stewardship of donations and a strong commitment to accuracy in accounting and transparency.

We are honored by this recognition and will continue our commitment to carefully manage the donations that have been entrusted to us.



#### **2013 STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS**

	Unrestricted	Temporarily Restricted	Total
Revenue and Other Support:			
Contributions	321,493	903,936	1,225,429
Gifts In Kind	-	271,050	271,050
Other Income	63		63
Total Revenue and Other Support	321,556	1,174,986	1,496,542
Expenses			
Program Expenses			
Child Education	65,174	485,538	550,712
Orphan Care Operations	26,646	191,305	217,951
All Other Programs	87,434	482,424	569,858
Supporting Activities	-		
Fundraising	58,798	-	58,798
Administration	96,413		96,413
Total Expenses	334,465	1,159,267	1,493,732
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Net Assets, Beginning of Year	103,896	186,351	290,247
Net Assets, Change	(12,909)	15,719	2,810
Net Assets, End of Year	90,987	202,070	293,057

## OUR TEAM

#### U.S. Team

Ken Bever - Founder/President Tonya Hunt - Vice President Jennifer Anthony - Finance Manager Amy Hughes - Sponsorship Coordinator Shaun Talaber - Account Administrator Charlayne Boyd - Administrative Assistant Dina Clyde - IT/Website Consultant

#### Haiti Team

Jeantyrard Elmera - President, HFHC Haiti Jean Baptiste Chery - Vice President, HFHC Haiti Marieshelle Jean-Pierre - Office Administrator Johnny Laine Evenson - Sponsorship Assistant

#### **Board of Directors 2014**

Peggy Cruze - Chairman Kent Blake - Vice Chairman Bruce Zupa - Secretary Cedric Boyd **Julie Georges** Don Henderson







